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MISSOURI STATE CAPITOL COMMISSION

October 31, 2016

The Honorable Jeremiah W. "Jay" Nixon
Governor of the State of Missouri
Missouri State Capitol, Room 216
Jefferson City, Missouri 65101

Dear Governor Nixon:

Pursuant to §8.007.1(7) of the Revised Statutes of Missouri, the Missouri State Capitol Commission hereby submits the attached budget recommendation for improvements for the Missouri State Capitol for consideration for Fiscal Year 2018.

On October 18, 2016 the Commission unanimously voted to accept project recommendations provided by the Office of Administration, Division of Facilities Management, Design and Construction. In addition to the new project recommendations, the Commission also supports the re-appropriation of funding for ongoing projects on the Capitol Building, including the HVAC upgrade, exterior stone repair, and the capitol master plan/MoDOT annex projects.

Respectfully submitted,


Dana Rademan Miller

Dana Rademan Miller, Chair

c: Dan Haug, Division of Budget and Planning
Mike Price, House Appropriations
Adam Koenigsfeld, Senate Appropriations

Attachment: FY2018 MSCC Budget Allocation Recommendation

FISCAL YEAR 2018 MISSOURI STATE CAPITOL COMMISSION BUDGET ALLOCATION REQUEST

WORK ITEM	DESCRIPTION OF WORK	JUSTIFICATION	TOTAL PROJECT COST
REPLACE ROOF DRAIN PIPE	Remove and replace the existing interior roof drain lines. Work may include, but not necessarily be limited to selective demolition such as cutting of plaster walls, masonry walls, core drilling through concrete and subsequent repair of those areas.	The roof drains are original to the building, failing and beyond their useful life. Repeated failures are causing water to enter the building causing damage to the interior and perpetuating the threat of mold development.	\$1,112,300
EVALUATE/REPAIR SKYLIGHTS	Inspect all fixtures and frames and make a report of necessary repair work and renovation of skylights. Replace any damaged, cracked, chipped or discolored glass. Cut out all old caulking and wet seal around all frames. Clean all glazing materials. Skylights: rotunda fanlights, south stair skylights, house and senate stair skylights, dome rotunda round skylights and vestibule round skylights, corridor oval skylights, corridor square skylights, library skylights	Several of the skylights are currently damaged and needing to be replaced and re-caulked. Skylights need to be evaluated and necessary repairs made.	\$1,400,634
REAPPROPRIATION of ONGOING PROJECTS	Continuation of State Capitol Phase 2 HVAC Upgrades, Capitol exterior stone repair, Capitol Master Plan/MoDOT Annex project, security enhancement initiatives and other previously approved maintenance and repair projects.	Continues funding for construction projects with funding needs beyond FY 2017 annual appropriations.	Est. \$77,983,270
TOTAL PROJECT COST			Est. \$80,496,204